



FLORIDA'S TRAFFIC RECORDS COORDINATING COMMITTEE

Executive Board Voting Meeting

presented to

TRCC

June 2, 2023





WELCOME AND INTRODUCTIONS

Danny Shopf, Cambridge Systematics

WELCOME AND INTRODUCTIONS



- Name
- Agency
- Voting Member?

TRAFFIC RECORDS COORDINATING COMMITTEE MEETING REPORT

FEBRUARY 3, 2022



Prepared For:

FLORIDA DEPARTMENT OF TRANSPORTATION

Prepared By:

DANIELLE KING, TRAFFIC SAFETY PROGRAMS OPERATIONS COORDINATOR

Meeting Notes Taken By:

CAMBRIDGE SYSTEMATICS, INC.



CRASH AND UNIFORM TRAFFIC CITATION (UTC) DATA IMPROVEMENT

Florida Department of Highway Safety and Motor Vehicles



DRIVER AND VEHICLE DATA QUALITY IMPROVEMENT

Florida Department of Highway Safety and Motor Vehicles



FIELD DATA COLLECTION FOR NATIONAL EMERGENCY MEDICAL SERVICES INFORMATION SYSTEM (NEMSIS)

Florida Department of Health



TRAFFIC AND CRIMINAL SOFTWARE (TRACS) SUPPORT & ENHANCEMENT, AND TRAINING

Florida State University



ELECTRONIC LICENSE AND VEHICLE INFORMATION SYSTEM (ELVIS)

Florida State University



EXPANDING ACCESSIBILITY, UTILIZATION, AND DATA INTEGRATION OF SIGNAL FOUR ANALYTICS

University of Florida



GEOLOCATION & CRASH DIAGRAMMING TO IMPROVE CRASH DATA LOCATION TIMELINESS AND QUALITY

University of Florida



CONCEPT PAPER AND FUNDING AMOUNT REVIEW

Chris Craig, FDOT

CONCEPT PAPERS RECEIVED



Agency	Project Title	FY 2023 Amount	FY 2024 Amount Requested
FLHSMV	Crash and UTC Data Improvement	\$173,000	\$565,700
FLHSMV	Driver and Vehicle Data Quality Improvement	\$146,500	\$144,500
FDOH	Field Data Collection for NEMSIS	\$411,000	\$466,226
FSU	TraCS Support, Enhancement, and Training	\$1,130,000	\$1,137,720
FSU	ELVIS	\$508,000	\$521,327
UF	Expanding Accessibility, Utilization, and Data Integration of Signal Four Analytics	\$554,000	\$882,766
UF	Geolocation & Crash Diagramming to Improve Location, Timeliness, and Quality	\$686,000	\$557,062
TCC	TRCC Support	\$67,000	\$94,501
Total		\$3,675,500	\$4,369,802

CRASH AND UTC DATA IMPROVEMENT FLHSMV

FFY 24 vs FFY 23

+\$392,700

FFY 2023 Budget Items

– Personnel services:	\$163,000
– Printing:	\$1,000
– Office Supplies:	\$1,000
– Travel (program):	\$4,000
– Travel (coalition):	\$4,000
– Computers/Supplies:	-
– Total Cost:	\$173,000

FFY 2024 Budget Items

– Personnel services:	\$296,500
– Printing:	\$1,000
– Office Supplies:	\$1,000
– Travel (program):	\$4,875
– Travel (coalition):	\$6,625
– Computers/Supplies:	\$255,700
– Total Cost:	\$565,700

DRIVER AND VEHICLE DATA QUALITY IMPROVEMENT FLHSMV

FFY 24 vs FFY 23

-\$2,000

FFY 2023 Budget Items

– Personnel services:	\$140,000
– Office Supplies:	\$500
– Computer Software:	\$1,000
– Travel (program):	\$5,000
– Total Cost:	\$146,500

FFY 2024 Budget Items

– Personnel services:	\$140,000
– Office Supplies:	\$500
– Computer Software:	-
– Travel (program):	\$4,000
– Total Cost:	\$144,500

FIELD COLLECTION FOR NEMESIS

FDOH

FFY 24 vs FFY 23

+\$55,226

FFY 2023 Budget Items

- Contractual services: \$401,735
- Travel \$9,265
- **Total Cost: \$411,000**

FFY 2024 Budget Items

- Contractual services: \$456,961
- Travel \$9,265
- **Total Cost: \$466,226**

TRACS SUPPORT, ENHANCEMENT, AND TRAINING FSU

FFY 24 vs FFY 23

+\$7,720

FFY 2023 Budget Items

– Personnel services:	\$629,902
– Contractual services:	\$242,835
– Background Screening:	\$400
– Computer/Software:	\$53,500
– Office Supplies:	\$3,000
– Postage/Shipping:	\$408
– Travel (program):	\$7,500
– Display/Exhibit Fees:	\$2,500
– TraCS License:	\$96,200
– Indirect:	\$93,755
– Total Cost:	\$1,130,000

FFY 2024 Budget Items

– Personnel services:	\$648,841
– Contractual services:	\$228,700
– Background Screening:	\$400
– Computer/Software:	\$55,000
– Office Supplies:	\$3,000
– Postage/Shipping:	\$100
– Travel (program):	\$7,500
– Display/Exhibit Fees:	\$2,500
– TraCS License:	\$97,325
– Indirect:	\$94,354
– Total Cost:	\$1,137,720

FFY 2023 Budget Items

– Personnel services:	\$385,903
– Contractual Services:	\$22,500
– Background Screening:	-
– Computer/Software:	\$34,950
– Office Supplies:	\$2,000
– Travel (program):	\$14,000
– Display/Exhibit Fees:	\$2,500
– Postage/Shipping:	\$192
– Indirect:	\$45,955
– Total Cost:	\$508,000

FFY 2024 Budget Items

– Personnel services:	\$398,111
– Contractual Services:	\$22,500
– Background Screening:	\$400
– Computer/Software:	\$34,950
– Office Supplies:	\$2,000
– Travel (program):	\$14,000
– Display/Exhibit Fees:	\$2,500
– Postage/Shipping:	\$100
– Indirect:	\$47,166
– Total Cost:	\$521,327

EXPANDING ACCESSIBILITY, UTILIZATION, AND DATA INTEGRATION OF S4 UF

FFY 24 vs FFY 23

+\$328,346

FFY 2023 Budget Items

- Personnel services: \$487,332
- Travel (program): \$6,137
- Server/Network Support: \$13,001
- Training: -
- Indirect: \$47,530
- **Total Cost: \$554,000**

FFY 2024 Budget Items

- Personnel services: \$783,920
- Travel (program): \$5,000
- Server/Network Support: \$14,000
- Training: \$4,500
- Indirect: \$75,346
- **Total Cost: \$882,766**

GEOLOCATION & CRASH DIAGRAMMING TO IMPROVE TIMELINESS AND QUALITY UF

FFY 24 vs FFY 23

-\$128,938

FFY 2023 Budget Items

- Personnel services: \$601,480
- Travel (program): \$6,368
- Server/Network Support: \$21,000
- Training: -
- Indirect: \$57,152
- **Total Cost:** **\$686,000**

FFY 2024 Budget Items

- Personnel services: \$481,462
- Travel (program): \$5,000
- Server/Network Support: \$21,000
- Training: \$4,500
- Indirect: \$45,100
- **Total Cost:** **\$557,062**

TRAFFIC RECORDS COORDINATING COMMITTEE (TRCC) SUPPORT TCC

FFY 24 vs FFY 23

\$27,501

FFY 2023 Budget Items

- Contractual services: \$62,037
- Indirect: \$4,963
- **Total Cost: \$67,000**

FFY 2024 Budget Items

- Contractual services: \$87,501
- Indirect: \$7,000
- **Total Cost: \$94,501**

CONCEPT PAPERS RECEIVED



Agency	Project Title	Amount Requested	Applied for 402	Applied for 405
FLHSMV	Crash and UTC Data Improvement	\$565,700	✓	✓
FLHSMV	Driver and Vehicle Data Quality Improvement	\$144,500	✓	✓
FDOH	Field Data Collection for NEMSIS	\$466,226	✓	✓
FSU	TraCS Support, Enhancement, and Training	\$1,137,720	✓	✓
FSU	ELVIS	\$521,327	✓	✓
UF	Expanding Accessibility, Utilization, and Data Integration of Signal Four Analytics	\$882,766	✓	✓
UF	Geolocation & Crash Diagramming to Improve Location, Timeliness, and Quality	\$557,062	✓	✓
TCC	TRCC Support	\$94,501	✓	
Total		\$4,369,802		

CONCEPT PAPERS RECEIVED



Agency	Project Title	Amount Requested	402 Suggested	405 Suggested
FLHSMV	Crash and UTC Data Improvement	\$565,700		\$565,700
FLHSMV	Driver and Vehicle Data Quality Improvement	\$144,500	\$144,500	
FDOH	Field Data Collection for NEMSIS	\$466,226	\$466,226	
FSU	TraCS Support, Enhancement, and Training	\$1,137,720		\$1,137,720
FSU	ELVIS	\$521,327		\$521,327
UF	Expanding Accessibility, Utilization, and Data Integration of Signal Four Analytics	\$882,766	\$882,766	
UF	Geolocation & Crash Diagramming to Improve Location, Timeliness, and Quality	\$557,062		\$557,062
TCC	TRCC Support	\$94,501	\$94,501	
Totals			\$1,587,993	\$2,781,809
405 Amount Remaining				\$119,565
Grand Total				\$4,369,802



FINAL APPROVAL OF FUNDING AMOUNTS FOR SUBMITTED CONCEPT PAPERS

TRCC Executive Board

EXECUTIVE BOARD VOTING MEMBERS



- Beth Allman, FCCC (Chair)
- Major Lisa Barnett, FHP (Vice-Chair)
- Lt. Steve Barrow, FL Sheriff's Association
- Mike Hall, FDOH
 - Proxy – Luis Dominguez
- Lora Hollingsworth, FDOT
- Robert Kynoch, FLHSMV
- Deputy Chief Tonja Smith, Tallahassee Police Department
 - Proxy - Michael Suleski



PUBLIC COMMENT

Chris Craig, FDOT



WRAP UP AND NEXT STEPS

Chris Craig, FDOT

Danny Shopf, Cambridge Systematics

WRAP UP AND NEXT STEPS



- Upcoming TRCC Meetings
 - Possible dates or poll
 - September 8, 2023 ?
 - December 1, 2023 ?
 - March 29, 2024 ?
 - June 7, 2024 ?
 - September 13, 2024 ?
- Traffic Records Strategic Plan
 - Cambridge Systematics and FDOT compiling updates from Data System Owners
 - Will submit with the FFY 2024 Highway Safety Plan (HSP)



THANK YOU AND SAFE TRAVELS!